Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State :

Annual Procurement Plan for Financial Year : May-24

Date of Approval of Annual Procurement Plan : 01-May-24

Approved By/Name of Approving Authority : IMC of Govt.I.T.I. Bachcha Park Meerut UP

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SAMC/ IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National / International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date [if any] (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration [Months]	Tentative Completion Date (DD/MM/YYYY)	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	Goods	Govt. ITI bachcha park meerut	GR09001483	Purchase of Furniture / fixture	10,00,000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
2	Goods	Govt. ITI bachcha park meerut	GR09001483	Purchase of Maichinery& Equipments	11,00,000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
3	Goods	Govt. ITI bachcha park meerut	GR09001483	Purchase of Maichinery& Equipments	11,00,000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
4	Goods	Govt. ITI bachcha park meerut	GR09001483	Purchase of Maichinery& Equipments	15,00,000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
5	Goods	Govt. ITI bachcha park meerut	GR09001483	Purchase / upgrading Training of teaching / learning Aids , internet	4,20,000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
6	Services	Govt. ITI bachcha park meerut	GR09001483	TA/DA, Honorarium, Hospitality Expenses of Teaching, Industry & Mgmt Staff	4,80,000	RA 1	Offline	As Per State Financial Rules	No	No	Direct	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
7	Services	Govt. ITI bachcha park meerut	GR09001483	Minor civil work	8,00,000	RA 1	Offline	As Per State Financial Rules	No	No	Direct	National	31-May-24	N/A	31-Jul-24	N/A	2.0	31-Aug-24	
					64,00,000														

सचिव
आई० एम० सी०
राजकीय औद्योगिक प्रशिक्षण संस्थान
बच्चा पार्क, मेरठ

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority